

**FY23 BUDGET MOTIONS UNDER ARTICLE 18  
2022 ANNUAL TOWN MEETING**

Move that the Town appropriate the sum of: **\$130,811,410** for the operation of the Town and its Government for Fiscal Year 2023, beginning July 1, 2022, with the amount appropriated to be raised as set forth below.

Finance Committee

---

Move that the Town approve the proposed FY 2023 Budget as presented for **Line Item B99 (Benefits): \$20,082,500**, with the amount appropriated to be provided as follows:

Line B99 – **\$2,275,000 from Free Cash; \$325,000** from Overlay and the balance from property taxes, State aid and non-property tax local receipts

---

Move that the Town approve the proposed FY 2023 Budget as presented for **Line Item C99 (Capital): \$2,681,000**, with the amount appropriated to be provided as follows:

Line C99 – **\$475,000 from Free Cash** and the balance from property taxes, State aid and non-property tax local receipts.

---

Move that the Town approve the proposed FY 2023 Budget as presented for **Line Item D99 (Debt): \$5,983,550**, with the amount appropriated to be provided as follows:

Line D99 - from property taxes, State aid and non-property tax local receipts

---

Move that the Town approve the proposed FY 2023 Budget as presented for **Line Item E99 (Vocational Education): \$840,000**, with the amount appropriated to be provided as follows:

Line E99 – from property taxes, State aid and non-property tax local receipts

---

Move that the Town approve the proposed FY 2023 Budget as presented for **Line Item F99 (FINCOM Reserve Fund): \$200,000**, with the amount appropriated to be provided as follows:

Line F99 – from property taxes, State aid and non-property tax local receipts

---

Move that the Town approve the proposed FY 2023 Budget as presented for **Line Item G91 (Administration Services Wages): \$1,629,475 and Line Item G92 (Administration Services Expenses): \$2,013,600**, with the amount appropriated to be provided as follows:

Lines G91 and G92 – from property taxes, State aid and non-property tax local receipts

---

Move that the Town approve the proposed FY 2023 Budget as presented for **Line Item H91 (Public Services Wages): \$1,377,150 and Line Item H92 (Public Services Expenses): \$260,500**, with the amount appropriated to be provided as follows:

Lines H91 and H92 – from property taxes, State aid and non-property tax local receipts

---

Move that the Town approve the proposed FY 2023 Budget as presented for **Line Item I91 (Finance Wages): \$835,050 and Line Item I92 (Finance Expenses): \$155,650**, with the amount appropriated to be provided as follows:

Lines I91 and I92 – from property taxes, State aid and non-property tax local receipts

---

Move that the Town approve the proposed FY 2023 Budget as presented for **Line Item J91 (Public Safety Wages): \$12,739,675 and Line Item J92 (Public Safety Expenses): \$703,250**, with the amount appropriated to be provided as follows:

Lines J91 and J92 – from property taxes, State aid and non-property tax local receipts

---

Move that the Town approve the proposed FY 2023 Budget as presented for **Line Item K91 (Public Works Wages): \$3,010,925 and Line Item K92 (Public Works Expenses): \$867,200**, with the amount appropriated to be provided as follows:

K92 – \$25,000 from the Sale of Cemetery lots to support Cemetery expenses; and the balance of Lines K91 and K92 from property taxes, State aid and non-property tax local receipts

---

Move that the Town approve the proposed FY 2023 Budget as presented for **Line Item K93 (Public Works - Snow & Ice Expenses): \$675,000; Line Item K94 (Public Works – Street Lighting Expenses): \$130,000 and Line Item K95 (Public Works – Rubbish Collection & Disposal Expenses): \$1,975,000**, with the amount appropriated to be provided as follows:

Lines K93, K94 and K95 – from property taxes, State aid and non-property tax local receipts

---

Move that the Town approve the proposed FY 2023 Budget as presented for **Line Item L91 (Library Wages): \$1,596,850 and Line Item L92 (Library Expenses): \$399,450**, with the amount appropriated to be provided as follows:

Lines L91 and L92 – from property taxes, State aid and non-property tax local receipts

---

Move that the Town approve the proposed FY 2023 Budget as presented for **Line Item M91 (Core Facilities): \$3,283,600**, with the amount appropriated to be provided as follows:

Line M91 – \$100,000 from School Rental Revolving Fund; and the balance of line M91 from property taxes, State aid and non-property tax local receipts

---

Move that the Town approve the proposed FY 2023 Budget as presented for **Line Item M92 (Town Buildings): \$363,550**, with the amount appropriated to be provided as follows:

Line M92 – from property taxes, State aid and non-property tax local receipts

---

Move that the Town approve the proposed FY 2023 Budget as presented for **Line Item U99 (School Department): \$51,783,363**, with the amount appropriated to be provided as follows:

Line U99 – from property taxes, State aid and non-property tax local receipts

---

Move that the Town approve the proposed FY 2023 Budget as presented for **Line Item W99 (Water Enterprise Fund): \$8,147,447**, with the amount appropriated to be provided as follows:

Lines W99 – **\$750,000** from Water Reserves and the balance from user fees and other charges

---

Move that the Town approve the proposed FY 2023 Budget as presented for **Line Item X99 (Sewer Enterprise Fund): \$7,328,050**, with the amount appropriated to be provided as follows:

Line X99 – **\$350,000** from Sewer Reserves and the balance from user fees and other charges

---

Move that the Town approve the proposed FY 2023 Budget as presented for **Line Item Y99 (Storm Water Enterprise Fund): \$782,325**, with the amount appropriated to be provided as follows:

Line Y99 – **\$300,000** from Storm Water Reserves and the balance from user fees and other charges

---

Move that the Town approve the proposed FY 2023 Budget as presented for **Line Item Z99 (PEG Access): \$625,250**, with the amount appropriated to be provided as follows:

Line Z99 – from user fees and other charges

---

Move that the Town approve the proposed FY 2023 Budget as presented for **Line Item ZZ9 (Landfill Enterprise Fund): \$37,000**, with the amount appropriated to be provided as follows:

Line ZZ9 – from user fees and other charges

---

**FY23 BUDGET MOTION UNDER ARTICLE 18  
2022 ANNUAL TOWN MEETING**

Move that the Town approve the proposed FY 2023 Budget, exclusive of State and county assessments: **\$130,506,410**

- Representing the total of all motions made under ARTICLE 18 as amended
- Funds are to be provided as set forth in said motions as amended

Finance Committee