

**FY22 BUDGET MOTIONS UNDER ARTICLE 16  
2021 ANNUAL TOWN MEETING**

Move that the Town appropriate the sum of: ~~\$124,971,354~~125,129,001 for the operation of the Town and its Government for Fiscal Year 2022, beginning July 1, 2022, with the amount appropriated to be raised as set forth below.

Finance Committee

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Move that the Town approve the proposed FY 2022 Budget as presented for **Line Item B99 (Benefits): \$19,108,534**, with the amount appropriated to be provided as follows:

Line B99 – \$2,870,000 from Free Cash; \$300,000 from Overlay and the balance from property taxes, State aid and non-property tax local receipts

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Move that the Town approve the proposed FY 2022 Budget as presented for **Line Item C99 (Capital): \$3,570,000**, with the amount appropriated to be provided as follows:

Line C99 – from property taxes, State aid and non-property tax local receipts.

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Move that the Town approve the proposed FY 2022 Budget as presented for **Line Item D99 (Debt): \$4,762,844**, with the amount appropriated to be provided as follows:

Line D99 - from property taxes, State aid and non-property tax local receipts

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Move that the Town approve the proposed FY 2022 Budget as presented for **Line Item E99 (Vocational Education): \$788,000**, with the amount appropriated to be provided as follows:

Line E99 – from property taxes, State aid and non-property tax local receipts

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Move that the Town approve the proposed FY 2022 Budget as presented for **Line Item F99 (FINCOM Reserve Fund): \$200,000**, with the amount appropriated to be provided as follows:

Line F99 – from property taxes, State aid and non-property tax local receipts

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Move that the Town approve the proposed FY 2022 Budget as presented for **Line Item G91 (Administration Services Wages): \$1,551,400 and Line Item G92 (Administration Services Expenses): \$1,751,100**, with the amount appropriated to be provided as follows:

Lines G91 and G92 – from property taxes, State aid and non-property tax local receipts

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Move that the Town approve the proposed FY 2022 Budget as presented for **Line Item H91 (Public Services Wages): \$1,393,300 and Line Item H92 (Public Services Expenses): \$234,500**, with the amount appropriated to be provided as follows:

Lines H91 and H92 – from property taxes, State aid and non-property tax local receipts

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Move that the Town approve the proposed FY 2022 Budget as presented for **Line Item I91 (Finance Wages): \$801,350 and Line Item I92 (Finance Expenses): \$152,250**, with the amount appropriated to be provided as follows:

Lines I91 and I92 – from property taxes, State aid and non-property tax local receipts

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Move that the Town approve the proposed FY 2022 Budget as presented for **Line Item J91 (Public Safety Wages): \$12,274,475 and Line Item J92 (Public Safety Expenses): \$658,350**, with the amount appropriated to be provided as follows:

Lines J91 and J92 – from property taxes, State aid and non-property tax local receipts

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Move that the Town approve the proposed FY 2022 Budget as presented for **Line Item K91 (Public Works Wages): \$2,881,475 and Line Item K92 (Public Works Expenses): \$843,500**, with the amount appropriated to be provided as follows:

K92 – \$25,000 from the Sale of Cemetery lots to support Cemetery expenses; and the balance of Lines K91 and K92 from property taxes, State aid and non-property tax local receipts

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Move that the Town approve the proposed FY 2022 Budget as presented for **Line Item K93 (Public Works - Snow & Ice Expenses): \$675,000; Line Item K94 (Public Works – Street Lighting Expenses): \$1950,000 and Line Item K95 (Public Works – Rubbish Collection & Disposal Expenses): \$1,905,500**, with the amount appropriated to be provided as follows:

Lines K93, K94 and K95 – from property taxes, State aid and non-property tax local receipts

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Move that the Town approve the proposed FY 2022 Budget as presented for **Line Item L91 (Library Wages): \$1,544,550 and Line Item L92 (Library Expenses): \$387,400**, with the amount appropriated to be provided as follows:

Lines L91 and L92 – from property taxes, State aid and non-property tax local receipts

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Move that the Town approve the proposed FY 2022 Budget as presented for **Line Item M91 (Core Facilities): \$3,184,100**, with the amount appropriated to be provided as follows:

Line M91 – \$100,000 from School Rental Revolving Fund; and the balance of line M91 from property taxes, State aid and non-property tax local receipts

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Move that the Town approve the proposed FY 2022 Budget as presented for **Line Item M92 (Town Buildings): \$348,150**, with the amount appropriated to be provided as follows:

Line M92 – from property taxes, State aid and non-property tax local receipts

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Move that the Town approve the proposed FY 2022 Budget as presented for **Line Item U99 (School Department): \$49,695,998**, with the amount appropriated to be provided as follows:

Line U99 – from property taxes, State aid and non-property tax local receipts

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Move that the Town approve the proposed FY 2022 Budget as presented for **Line Item W99 (Water Enterprise Fund): \$7,662,6257,698,275**, with the amount appropriated to be provided as follows:

Lines W99 – **\$TBA** from Water Reserves and the balance from user fees and other charges

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Move that the Town approve the proposed FY 2022 Budget as presented for **Line Item X99 (Sewer Enterprise Fund): \$7,300,07557,417,700**, with the amount appropriated to be provided as follows:

Line X99 – **\$TBA** from Sewer Reserves and the balance from user fees and other charges

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Move that the Town approve the proposed FY 2022 Budget as presented for **Line Item Y99 (Storm Water Enterprise Fund): \$535,378538,750**, with the amount appropriated to be provided as follows:

Line Y99 – **\$TBA** from Storm Water Reserves and the balance from user fees and other charges

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Move that the Town approve the proposed FY 2022 Budget as presented for **Line Item Z99 (PEG Access): \$611,500612,500**, with the amount appropriated to be provided as follows:

Line Z99 – from user fees and other charges

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**FY22 BUDGET MOTION UNDER ARTICLE 16  
2021 ANNUAL TOWN MEETING**

Move that the Town approve the proposed FY 2022 Budget, exclusive of State and county assessments: \$~~124,971,354~~**125,129,001**

- Representing the total of all motions made under ARTICLE 16 as amended
- Funds are to be provided as set forth in said motions as amended

Finance Committee